

County Council

Meeting Venue
**Council Chamber - County Hall,
Llandrindod Wells**

Meeting date
Thursday, 26 January 2017

Meeting time
10.30 am

For further information please contact
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County Hall
Llandrindod Wells
Powys
LD1 5LG

Issue Date

AGENDA

Answer To Supplementary Question

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Agenda Annex

11.2. Question to the Portfolio Holder for HR from County Councillor Graham Jones

Can you please tell me the number of full time and part time employees Powys County Council employed in the financial years 2013-2014, 2014-2015 and 2015-2016?

	<i>Full Time</i>	<i>Part Time</i>
2015 - 2016	2531	4062
2014 - 2015	2641	4446
2013 - 2014	2911	4842

This equates to a reduction of 1160 posts or a 13% reduction in full time posts and a 16% reduction in part time posts over the 3 year period.

In answer to Councillor Jones' supplementary question about the redundancy costs the Portfolio Holder with responsibility for HR agreed to provide members with the figures.

Costs of Redundancy over last three years

Year		Code		Total Costs £
		1299 Pension strain £	1640 Redundancy Costs £	
2013/14	Total	2,038,110	4,456,956	6,495,066
	Schools	110,147	797,213	907,360
	Other	1,927,963	3,659,743	5,587,706
2014/15	Total	710,266	3,419,136	4,129,402
	Schools	220,921	1,643,727	1,864,648
	Other	489,345	1,775,409	2,264,754
2015/16	Total	118,259	2,013,122	2,131,381
	Schools	63,450	779,569	843,019
	Other	54,809	1,233,553	1,288,362

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